

ENTITY	CURRENT REVENUE EXPECTED	PROJECTED REVENUE	PROJECTED REVENUE	PROJECTED REVENUE
	2nd HALF 2009 SETTLEMENT	@ 60%	TENDER PAY @ 40%	Loss
	Half year	Half year	Half year	Full Year
CLERMONT COUNTY				
GENERAL FUND	224,095	134,457	(89,638)	(179,276)
CCADA & MH	53,356	32,014	(21,342)	(42,685)
MRDD	346,814	208,088	(138,725)	(277,451)
SENIOR SERVICES	138,726	83,235	(55,490)	(110,980)
CHILDREN SERVICES	85,370	51,222	(34,148)	(68,296)
PARK	10,671	6,403	(4,268)	(8,537)
COUNTY CAPITAL	106,712	64,027	(42,685)	(85,370)
TOTAL:	965,742	579,445	(386,297)	(772,594)
PUBLIC LIBRARY				
	96,041	57,624	(38,416)	(76,832)
CENTRAL FIRE & EMS				
	29,105	17,463	(11,642)	(23,284)
SCHOOL DISTRICTS				
BATAVIA LSD	188,370	113,022	(75,348)	(150,696)
BETHEL-TATE LSD	69,105	41,463	(27,642)	(55,284)
CLERMONT NE LSD	107,789	64,673	(43,116)	(86,231)
FELICITY-FRANKLIN LSD	95,803	57,482	(38,321)	(76,642)
GOSHEN LSD	149,910	89,946	(59,964)	(119,928)
MILFORD EVSD	725,514	435,308	(290,206)	(580,411)
NEW RICHMOND EVSD	1,840,147	1,104,088	(736,059)	(1,472,118)
WEST CLERMONT LSD	1,041,779	625,067	(416,712)	(833,423)
WILLIAMSBURG LSD	99,677	59,806	(39,871)	(79,741)
BLANCHESTER LSD	8,781	5,268	(3,512)	(7,024)
FOREST HILLS LSD	2	1	(1)	(2)
LITTLE MIAMI LSD	351	210	(140)	(280)
LOVELAND CSD	145,208	87,125	(58,083)	(116,166)
WESTERN BROWN LSD	0	0		
TOTAL:	4,472,433	2,683,460	(1,788,973)	(3,577,946)
JOINT VOC SCHOOL DIST.				
U S GRANT JVSD	377,055	226,233	(150,822)	(301,644)
GREAT OAKS JVSD	114,075	68,445	(45,630)	(91,260)
SOUTHERN HILLS JVSD	0	0		
WARREN CO JVSD	37	22	(15)	(30)
TOTAL:	491,166	294,700	(196,466)	(392,933)

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	2nd HALF 2009 SETTLEMENT	@ 60%	TENDER PAY @ 40%	Loss
TOWNSHIPS:				
BATAVIA TWP	14,126	8,476	(5,650)	(11,301)
FRANKLIN TWP	12,475	7,485	(4,990)	(9,980)
GOSHEN TWP	110,787	66,472	(44,315)	(88,629)
JACKSON TWP	4,858	2,915	(1,943)	(3,886)
MIAMI TWP	225,110	135,066	(90,044)	(180,088)
MONROE TWP	24,538	14,723	(9,815)	(19,630)
OHIO TWP	4,790	2,874	(1,916)	(3,832)
PIERCE TWP	490,360	294,216	(196,144)	(392,288)
STONELICK TWP	16,488	9,893	(6,595)	(13,190)
TATE TWP	23,411	14,046	(9,364)	(18,728)
UNION TWP	350,538	210,323	(140,215)	(280,430)
WASHINGTON TWP	220,773	132,464	(88,309)	(176,618)
WAYNE TWP	10,017	6,010	(4,007)	(8,014)
WILLIAMSBURG TWP	16,806	10,083	(6,722)	(13,444)
TOTAL:	1,525,073	915,044	(610,029)	(1,220,058)
VILLAGE / MUNICIPALITIES				
AMELIA VILLAGE	11,373	6,824	(4,549)	(9,098)
BATAVIA VILLAGE	2,719	1,631	(1,087)	(2,175)
BETHEL VILLAGE	2,116	1,269	(846)	(1,692)
CHILO VILLAGE	55	33	(22)	(44)
FELICITY VILLAGE	1,061	636	(424)	(848)
LOVELAND CITY	3,689	2,213	(1,476)	(2,951)
MILFORD CITY	37,418	22,451	(14,967)	(29,934)
MOSCOW VILLAGE	31,423	18,854	(12,569)	(25,138)
NEVILLE	61	37	(24)	(49)
NEW RICHMOND VILLAGE	109,210	65,526	(43,684)	(87,368)
NEWTONSVILLE VILLAGE	166	99	(66)	(132)
OWENSVILLE VILLAGE	2,183	1,310	(873)	(1,746)
WILLIAMSBURG VILLAGE	3,760	2,256	(1,504)	(3,008)
TOTAL:	205,230	123,138	(82,092)	(164,184)
TOTAL REVEUE LOSS FOR CLERMONT COUNTY ENTITIES:				
	7,784,789	4,670,873	(3,113,915)	(6,227,831)